

2016

## CERTIFICATE

To the Clerk of Ness County, Kansas, State of Kansas

We, the undersigned, officers of

Ness County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,475,914	1,139,017	15.616
Road & Bridge	79-1946	8	2,579,194	1,266,899	17.369
Ambulance Service	65-6113	9	135,646	96,874	1.328
Health	65-2047	9	171,151	109,552	1.502
Appraiser's Cost	19-436	10	180,174	151,379	2.075
Noxious Weed	2-1318	10	377,839	156,669	2.148
Employee Benefit	12-1610	11	471,896	348,595	4.779
Special Alcohol		12	11,954		
Noxious Weed Capital Outlay		12	16,612		
Solid Waste		13	264,580		
Solid Waste-Postclosure		13	0		
E-911 Tax		14	161,614		
Non-Budgeted Funds A		15			
Non-Budgeted Funds B		16			
Non-Budgeted Funds C		17			
Totals		xxxxxx	6,846,574	3,268,985	44.8170
Budget Summary		18	County Clerk's Use Only		
Neighborhood Revitalization Rebate		19	Vote publication required?	No	72,938,710
Assisted by:					November 1, 2015 Total Assessed Valuation

Assisted by:

ADAMS, BROWN,

BERAN &amp; BALL, CHTD.

Address:

PO BOX 1186

HAYS, KANSAS 67601

Email:

kberan@abbb.com

Attest: August 24, 2015

*Bence S. Kerr*  
 County Clerk

*Andrea Y. Rupp*  
*Jay Harris*

*Lubert P. Hla*

Governing Body

2016

## CERTIFICATE

To the Clerk of Ness County, Kansas, State of Kansas

We, the undersigned, officers of

**Ness County, Kansas**

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Non-Budgeted Funds A		15			
Non-Budgeted Funds B		16			
Non-Budgeted Funds C		17			
<b>Totals</b>		xxxxxx	6,846,574	3,268,985	0
Budget Summary		18			County Clerk's Use Only
Neighborhood Revitalization Rebate		19	Vote publication required?	No	
Assisted by:					November 1, 2015 Total Assessed Valuation

Assisted by:

**ADAMS, BROWN,****BERAN & BALL, CHTD.**

Address:

**PO BOX 1186****HAYS, KANSAS 67601**

Email:

**kberan@abbb.com**

Attest: \_\_\_\_\_ 2015

County Clerk

Governing Body

Ness County, Kansas

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ 4,486,988
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,486,988

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	784,179
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	1,212,967
5b. Personal property 2014	-	1,530,830
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		134,932
7. Total valuation adjustment (sum of 4, 5c, and 6)		919,111
8. Total estimated valuation July 1, 2015		72,232,131
9. Total valuation less valuation adjustment (8 minus 7)		71,313,020
10. Factor for increase (7 divided by 9)		0.01289
11. Amount of increase (10 times 3)	+	\$ 57,830
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,544,818
13. Debt service levy in this 2015 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,544,818
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	\$	71,792
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	4,616,610

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



Ness County, Kansas

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Equipment Reserve Fund	93,000	70,000	70,000	K.S.A. 19-119
General Fund	Capital Improvement Reserve Fund	30,000	50,000	50,000	K.S.A. 19-120
General Fund	Solid Waste	-	24,700	25,000	K.S.A 65-3415a
Noxious Weed	Noxious Weed Capital Outlay	3,000	3,000	3,000	K.S.A. 2-1318q
Road and Bridge Fund	Special Machinery Fund	420,000	420,000	320,000	K.S.A. 68-141g
Road and Bridge Fund	Road and Bridge - Bridge Fund	50,000	-	80,000	K.S.A. 68-141g
Solid Waste Fund	Solid Waste Post-Closure	10,000	10,000	10,000	K.S.A. 65-3405
Special Motor Vehicle Fund	General Fund	6,812	-	-	K.S.A. 8-145
Special Motor Vehicle Fund	Employee Benefit	1,181	-	-	K.S.A. 8-145
Oil and Gas Depletion Trust	General Fund	-	-	510,000	
	Total	613,993	577,700	1,068,000	
	Adjustments*		0	510,000	
	Adjusted Totals	613,993	577,700	558,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

[illegible]

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Special Machinery Fund</b>							
5 Caterpillar Motor Graders	02/13/12	60	2.68	509,750	313,555	110,301	110,301
Totals					313,555	110,301	110,301

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ness County, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>1,539,813</b>	<b>1,517,117</b>	<b>677,106</b>
<b>Receipts:</b>			
Ad Valorem Tax	1,515,209	1,570,790	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,296	20,132	0
Motor Vehicle Tax	75,121	55,149	50,711
Recreational Vehicle Tax	1,804	1,182	1,220
16/20M Vehicle Tax	15,866	14,233	14,173
Commercial Vehicle Tax	14,680	0	9,775
Watercraft Tax	0	0	397
Gross Earnings (Intangible) Tax	9,876	9,538	11,415
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Severance Tax	166,180	10,000	10,000
Federal Aid	0	0	0
State Aid	0	0	0
<b>Licenses and Fees</b>			
County Officer Fees	23,553	10,000	10,000
Game Licenses Fees	489	0	0
ROD Subscription Fees	14,250	0	0
Mortgage Registration Fees	102,644	10,000	10,000
<b>Use of Money and Property</b>			
Interest on Taxes	7,952	2,100	2,100
Interest on Idle Funds	26,185	25,000	25,000
Transfers In - Treasurer Special Auto	26,767	0	0
Reimbursements	28,512	0	0
Transfer In - Oil and Gas Depl Fund	0	0	510,000
Miscellaneous	48,116	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,089,500</b>	<b>1,733,124</b>	<b>659,791</b>
<b>Resources Available:</b>	<b>3,629,313</b>	<b>3,250,241</b>	<b>1,336,897</b>



Ness County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Resources Available:</b>	<b>3,629,313</b>	<b>3,250,241</b>	<b>1,336,897</b>
<b>Expenditures:</b>			
County Commissioners	110,614	125,396	126,870
County Clerk	117,168	159,766	132,716
County Treasurer	112,651	115,566	117,651
County Attorney/Counselor	72,974	81,119	80,079
Register of Deeds	85,846	102,962	95,946
Unified Courts	53,160	59,482	79,242
Courthouse General	328,125	535,750	377,950
Maintenance Engineer	42,465	44,208	45,085
Sheriff	755,761	804,444	835,399
Economic Development	30,887	68,852	69,990
Emergency Preparedness	76,733	61,553	67,355
Election	29,416	25,950	62,300
County Fair	24,400	24,400	24,400
Airport	5,200	55,200	55,200
Soil Conservation	18,000	18,000	18,000
Mental Health	19,000	20,650	20,650
Mental Retardation	17,000	17,000	17,000
Senior Citizen	69,500	71,350	71,350
Parks & Recreation	2,200	1,200	1,200
Historical Society	6,000	6,000	6,000
Juvenile Detention	0	4,000	4,000
Old Settler's Reunion	0	5,000	0
GIS Coordinator	0	0	0
Ness County Law Library	86	0	0
Transfer to Solid Waste	0	24,700	25,000
Transfer to Capital Improv Reserve	30,000	50,000	50,000
Transfer to Capital Equipment Reserve	93,000	70,000	70,000
Neighborhood Revitalization Rebate	12,010	20,587	22,531
<b>Subtotal</b>	<b>2,112,196</b>	<b>2,573,135</b>	<b>2,475,914</b>
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,112,196</b>	<b>2,573,135</b>	<b>2,475,914</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,517,117</b>	<b>677,106</b>	<b>xxxxxxxxxxxxxxxxxxxx</b>
2014/2015/2016 Budget Authority Amount:	2,335,721	2,645,135	2,475,914
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,475,914
Tax Required			1,139,017
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			1,139,017

**FUND PAGE - GENERAL DETAIL.**

Adopted Budget General Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
County Commissioners			
Salaries	97,137	106,656	109,630
Contractual	13,376	16,090	16,090
Commodities	101	650	650
Capital Outlay	0	2,000	500
<b>Total</b>	<b>110,614</b>	<b>125,396</b>	<b>126,870</b>
County Clerk			
Salaries	111,097	149,326	123,776
Contractual	2,722	6,290	5,340
Commodities	2,135	2,150	2,100
Capital Outlay	1,214	2,000	1,500
<b>Total</b>	<b>117,168</b>	<b>159,766</b>	<b>132,716</b>
County Treasurer			
Salaries	97,233	98,436	100,721
Contractual	10,666	12,130	11,930
Commodities	4,752	5,000	5,000
Capital Outlay	0	0	0
<b>Total</b>	<b>112,651</b>	<b>115,566</b>	<b>117,651</b>
County Attorney/Counselor			
Salaries	68,117	73,309	61,474
Contractual	4,348	7,210	18,080
Commodities	509	550	475
Capital Outlay	0	50	50
<b>Total</b>	<b>72,974</b>	<b>81,119</b>	<b>80,079</b>
Register of Deeds			
Salaries	78,558	82,727	83,211
Contractual	2,544	3,535	3,535
Commodities	3,003	6,200	6,200
Capital Outlay	1,741	10,500	3,000
<b>Total</b>	<b>85,846</b>	<b>102,962</b>	<b>95,946</b>
Unified Courts			
Contractual	44,445	49,282	49,042
Commodities	1,765	3,000	2,500
Capital Outlay	6,950	7,200	27,700
<b>Total</b>	<b>53,160</b>	<b>59,482</b>	<b>79,242</b>
Courthouse General			
Contractual	110,614	165,100	146,800
Commodities	72,132	49,650	59,150
Capital Outlay	46,884	291,000	92,000
Capital Improvements	98,495	30,000	80,000
<b>Total</b>	<b>328,125</b>	<b>535,750</b>	<b>377,950</b>
Maintenance Engineer			
Salaries	39,345	40,378	40,755
Contractual	680	830	830
Commodities	2,190	3,000	3,000
Capital Outlay	250		500
<b>Total</b>	<b>42,465</b>	<b>44,208</b>	<b>45,085</b>
<b>Total - Page 7b</b>	<b>923,003</b>	<b>1,224,249</b>	<b>1,055,539</b>

Ness County, Kansas

2016

**FUND PAGE - GENERAL**

Adopted Budget

**General Fund - Detail Expend**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
Sheriff			
Salaries	701,562	754,644	764,649
Contractual	44,795	43,600	57,650
Commodities	75,600	68,700	79,100
Capital Outlay	81,204	137,500	134,000
Less: Reimbursement	(147,400)	(200,000)	(200,000)
<b>Total</b>	<b>755,761</b>	<b>804,444</b>	<b>835,399</b>
Economic Development			
Salaries	26,463	58,822	59,960
Contractual	4320	7,330	7,330
Commodities	104	2,200	2,200
Capital Outlay	0	500	500
<b>Total</b>	<b>30,887</b>	<b>68,852</b>	<b>69,990</b>
Emergency Preparedness			
Salaries	38,962	41,323	44,065
Contractual	9,501	9,680	13,030
Commodities	9,517	3,050	6,760
Capital Outlay	18,753	7,500	3,500
<b>Total</b>	<b>76,733</b>	<b>61,553</b>	<b>67,355</b>
Election			
Salaries	7,316	8,500	8,500
Contractual	17,772	14,950	25,000
Commodities	3,784	2,500	3,300
Capital Outlay	544	0	25,500
<b>Total</b>	<b>29,416</b>	<b>25,950</b>	<b>62,300</b>
County Fair			
Premiums	5,000	5,000	5,000
Building	7,000	7,000	7,000
Insurance	4,400	4,400	4,400
Entertainment	8,000	8,000	8,000
<b>Total</b>	<b>24,400</b>	<b>24,400</b>	<b>24,400</b>
Airport			
Airport Maintenance	5,200	5,200	5,200
Airport Grant Matching	0	50,000	50,000
<b>Total</b>	<b>5,200</b>	<b>55,200</b>	<b>55,200</b>
Soil Conservation	18,000	18,000	18,000
Mental Health	19,000	20,650	20,650
Mental Retardation	17,000	17,000	17,000
Senior Citizen	69,500	71,350	71,350
Parks& Recreation	2,200	1,200	1,200
Historical Society	6,000	6,000	6,000
Juvenile Detention	0	4,000	4,000
Old Settler's Reunion	0	5,000	0
GIS Coordinator	0	0	0
Ness County Law Library	86	0	0
Transfer to Solid Waste	0	24,700	25,000
Transfer to Capital Improv Reserve	30,000	50,000	50,000
Transfer to Capital Equipment Reserve	93,000	70,000	70,000
Neighborhood Revitalization Rebate	12,010	20,587	22,531
<b>Total - Page 7c</b>	<b>1,189,193</b>	<b>1,348,886</b>	<b>1,420,375</b>
<b>Total - Page 7b</b>	<b>923,003</b>	<b>1,224,249</b>	<b>1,055,539</b>
<b>Total Expenditures**</b>	<b>2,112,196</b>	<b>2,573,135</b>	<b>2,475,914</b>

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.

Ness County, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Road & Bridge**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>710,264</b>	<b>992,150</b>	<b>900,597</b>
<b>Receipts:</b>			
Ad Valorem Tax	2,111,566	1,904,223	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16,931	27,721	0
Motor Vehicle Tax	98,025	76,849	61,475
Recreational Vehicle Tax	2,353	4,403	1,480
16/20M Vehicle Tax	21,714	19,834	17,181
Commercial Vehicle Tax	19,091	0	11,850
Watercraft Tax	0	0	481
Special City & County Highway	332,022	306,827	309,231
State of Kansas - Connecting Links	9,625	0	0
Fed Reim - Engineering Fees - Prior Years	0	28,875	0
Sale of Material and Equipment	6,716	11,404	5,000
State Aid	1,922	0	0
FEMA Reimbursement	14,418	0	0
Miscellaneous	7,853	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,642,236</b>	<b>2,385,136</b>	<b>411,698</b>
<b>Resources Available:</b>	<b>3,352,500</b>	<b>3,377,286</b>	<b>1,312,295</b>
<b>Expenditures:</b>			
Maintenance:			
Personal Services	995,856	1,099,573	1,106,195
Contractual	50,659	3,000	3,000
Commodities	599,755	636,700	736,700
Capital Outlay	51,756	113,000	126,000
Administrative:			
Personal Services	115,184	121,029	122,839
Contractual	57,173	55,180	56,400
Commodities	2,380	2,250	2,000
Capital Outlay	851	1,000	1,000
Transfer Out	470,000	420,000	400,000
Neighborhood Revitalization Rebate	16,736	24,957	25,060
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,360,350</b>	<b>2,476,689</b>	<b>2,579,194</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>992,150</b>	<b>900,597</b>	<b>XXXXXXXXXXXXXXXXXX</b>
2014/2015/2016 Budget Authority Amount:	2,670,557	2,866,689	2,579,194
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,579,194
Tax Required			1,266,899
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,266,899

Ness County, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>110,819</b>	<b>183,486</b>	<b>34,225</b>
<b>Receipts:</b>			
Ad Valorem Tax	121,094	93,606	XXXXXXXXXXXXXXXXXX
Delinquent Tax	890	1,457	0
Motor Vehicle Tax	1,795	4,403	3,022
Recreational Vehicle Tax	42	94	73
16/20 M Vehicle Tax	1,082	1,136	845
Commercial Vehicle Tax	306	0	583
Watercraft Tax	0	0	24
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>125,209</b>	<b>100,696</b>	<b>4,547</b>
<b>Resources Available:</b>	<b>236,028</b>	<b>284,182</b>	<b>38,772</b>
<b>Expenditures:</b>			
Contractual	50,261	63,730	63,730
Commodities	1,322	5,000	5,000
Capital Outlay	0	180,000	65,000
Neighborhood Revitalization Rebate	959	1,227	1,916
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>52,542</b>	<b>249,957</b>	<b>135,646</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>183,486</b>	<b>34,225</b>	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	219,646	269,957	135,646
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		135,646
	Tax Required		96,874
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			96,874

Adopted Budget Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>158,810</b>	<b>74,179</b>	<b>28,153</b>
<b>Receipts:</b>			
Ad Valorem Tax	11,190	101,852	XXXXXXXXXXXXXXXXXX
Delinquent Tax	194	318	0
Motor Vehicle Tax	405	408	3,288
Recreational Vehicle Tax	9	9	79
16/20 M Vehicle Tax	1,234	105	919
Commercial Vehicle Tax	6	0	634
Watercraft Tax	0	0	26
State Aid	7,666	5,000	5,000
Federal Aid	11,009	7,000	7,000
Health Services	18,889	15,000	15,000
Reimbursements	0	0	1,500
Miscellaneous	287	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,889</b>	<b>129,692</b>	<b>33,446</b>
<b>Resources Available:</b>	<b>209,699</b>	<b>203,871</b>	<b>61,599</b>
<b>Expenditures:</b>			
Personal Services	88,050	112,344	102,785
Contractual Services	13,518	28,039	31,049
Commodities	32,049	31,800	32,950
Capital Outlay	1,814	2,200	2,200
Neighborhood Revitalization Rebate	89	1,335	2,167
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>135,520</b>	<b>175,718</b>	<b>171,151</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>74,179</b>	<b>28,153</b>	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	149,076	175,718	171,151
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		171,151
	Tax Required		109,552
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			109,552

Ness County, Kansas

2016

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>132,170</b>	<b>67,385</b>	<b>21,813</b>
<b>Receipts:</b>			
Ad Valorem Tax	159,481	143,789	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,263	2,068	0
Motor Vehicle Tax	8,268	5,806	4,642
Recreational Vehicle Tax	199	125	112
16/20 M Vehicle Tax	1,184	1,499	1,297
Commercial Vehicle Tax	1,652	0	895
Watercraft Tax	0	0	36
State Aid	0	0	0
Miscellaneous	1,707	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>173,754</b>	<b>153,287</b>	<b>6,982</b>
<b>Resources Available:</b>	<b>305,924</b>	<b>220,672</b>	<b>28,795</b>
<b>Expenditures:</b>			
Personal Services	135,055	163,555	143,220
Contractual Services	11,971	23,420	23,710
Commodities	7,780	7,000	6,500
Capital Outlay	82,469	3,000	3,750
Neighborhood Revitalization Rebate	1,264	1,884	2,994
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>238,539</b>	<b>198,859</b>	<b>180,174</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>67,385</b>	<b>21,813</b>	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	258,481	198,859	180,174
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		180,174
	Tax Required		151,379
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		151,379

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>37,845</b>	<b>8,321</b>	<b>5,628</b>
<b>Receipts:</b>			
Ad Valorem Tax	169,835	145,014	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,316	2,155	0
Motor Vehicle Tax	6,366	6,179	4,682
Recreational Vehicle Tax	153	132	113
16/20 M Vehicle Tax	1,469	1,595	1,308
Commercial Vehicle Tax	1,236	0	902
Watercraft Tax	0	0	37
Chemical Sales	660,832	208,500	208,500
Miscellaneous	289	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>841,496</b>	<b>363,575</b>	<b>215,542</b>
<b>Resources Available:</b>	<b>879,341</b>	<b>371,896</b>	<b>221,170</b>
<b>Expenditures:</b>			
Personal Services	76,915	80,477	95,850
Contractual Services	10,406	14,390	11,890
Commodities	779,353	265,250	262,750
Capital Outlay	0	1,250	1,250
Transfer to Noxious Weed Capital Outlay	3,000	3,000	3,000
Neighborhood Revitalization Rebate	1,346	1,901	3,099
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>871,020</b>	<b>366,268</b>	<b>377,839</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>8,321</b>	<b>5,628</b>	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	375,059	366,268	377,839
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		377,839
	Tax Required		156,669
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		156,669

See Tab A

Ness County, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>153,951</b>	<b>136,534</b>	<b>104,213</b>
<b>Receipts:</b>			
Ad Valorem Tax	328,031	393,105	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,718	4,450	0
Motor Vehicle Tax	14,615	11,939	12,691
Recreational Vehicle Tax	350	256	305
16/20 M Vehicle Tax	4,434	3,081	3,547
Commercial Vehicle Tax	2,770	0	2,446
Watercraft Tax	0	0	99
Transfers In	1,181	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>354,099</b>	<b>412,831</b>	<b>19,088</b>
<b>Resources Available:</b>	<b>508,050</b>	<b>549,365</b>	<b>123,301</b>
<b>Expenditures:</b>			
Social Security	115,873	129,000	129,000
Employee Retirement	179,688	205,000	225,000
Workmen's Compensation Insurance	46,878	60,000	65,000
Unemployment Insurance	943	15,000	15,000
Medicare	25,534	31,000	31,000
Neighborhood Revitalization Rebate	2,600	5,152	6,896
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>371,516</b>	<b>445,152</b>	<b>471,896</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>136,534</b>	<b>104,213</b>	<b>XXXXXXXXXXXXXXXXXXXX</b>
2014/2015/2016 Budget Authority Amount:	445,483	475,152	471,896
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		471,896
	Tax Required		348,595
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			348,595

Ness County, Kansas

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>7,478</b>	<b>8,617</b>	<b>9,991</b>
<b>Receipts:</b>			
Private Club Liquor Tax	2,139	2,374	1,963
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,139</b>	<b>2,374</b>	<b>1,963</b>
<b>Resources Available:</b>	<b>9,617</b>	<b>10,991</b>	<b>11,954</b>
<b>Expenditures:</b>			
Contractual Service	1,000	1,000	11,954
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,000</b>	<b>1,000</b>	<b>11,954</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>8,617</b>	<b>9,991</b>	<b>0</b>
2014/2015/2016 Budget Authority Amount:	8,815	3,596	11,954

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>7,612</b>	<b>10,612</b>	<b>13,612</b>
<b>Receipts:</b>			
Transfer from Noxious Weed	3,000	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>10,612</b>	<b>13,612</b>	<b>16,612</b>
<b>Expenditures:</b>			
Contractual Services	0	0	0
Capital Outlay	0	0	16,612
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>16,612</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>10,612</b>	<b>13,612</b>	<b>0</b>
2014/2015/2016 Budget Authority Amount:	13,612	13,612	16,612



Ness County, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>35,685</b>	<b>30,615</b>	<b>26,860</b>
<b>Receipts:</b>			
Disposal Fees	226,562	230,000	230,000
Transfers In	0	24,700	25,000
Miscellaneous	3,059	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>229,621</b>	<b>254,700</b>	<b>255,000</b>
<b>Resources Available:</b>	<b>265,306</b>	<b>285,315</b>	<b>281,860</b>
<b>Expenditures:</b>			
Personal Services	48,178	55,575	55,830
Contractual Services	154,306	154,130	160,000
Commodities	22,207	36,750	36,750
Capital Outlay	0	2,000	2,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>234,691</b>	<b>258,455</b>	<b>264,580</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>30,615</b>	<b>26,860</b>	<b>17,280</b>
2014/2015/2016 Budget Authority Amount:	253,933	258,455	264,580

Adopted Budget Solid Waste-Postclosure	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>99,470</b>	<b>109,470</b>	<b>119,470</b>
<b>Receipts:</b>			
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>109,470</b>	<b>119,470</b>	<b>129,470</b>
<b>Expenditures:</b>			
Post Closure Cost	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>109,470</b>	<b>119,470</b>	<b>129,470</b>
2014/2015/2016 Budget Authority Amount:	109,470	0	0

Ness County, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911 Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance Jan 1</b>	<b>20,955</b>	<b>57,114</b>	<b>107,614</b>
<b>Receipts:</b>			
Collection	49,971	54,000	54,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,971</b>	<b>54,000</b>	<b>54,000</b>
<b>Resources Available:</b>	<b>70,926</b>	<b>111,114</b>	<b>161,614</b>
<b>Expenditures:</b>			
Contractual Services	7,478	3,500	10,000
Capital Outlay	6,334	0	151,614
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,812</b>	<b>3,500</b>	<b>161,614</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>57,114</b>	<b>107,614</b>	<b>0</b>
2014/2015/2016 Budget Authority Amount:	62,273	3,500	161,614





## (Only the actual budget year for 2014 is to be shown)

### Non-Budgeted Funds C

(1) Fund Name:

(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:

[illegible]

**\*\*Note:** These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
Ness County, Kansas  
will meet on August 24, 2015 at 9:00 A.M. at Ness County Commission Chambers for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,112,196	15.181	2,573,135	14.884	2,475,914	1,139,017	15.769
Road & Bridge	2,360,350	21.154	2,476,689	18.043	2,579,194	1,266,899	17.539
Ambulance Service	52,542	1.212	249,957	0.887	135,646	96,874	1.341
Health	135,520	0.112	175,718	0.965	171,151	109,552	1.517
Appraiser's Cost	238,539	1.598	198,859	1.362	180,174	151,379	2.096
Noxious Weed	871,020	1.701	366,268	1.374	377,839	156,669	2.169
Employee Benefit	371,516	3.286	445,152	3.725	471,896	348,595	4.826
Special Alcohol	1,000		1,000		11,954		
Noxious Weed Capital Outlay	0		0		16,612		
Solid Waste	234,691		258,455		264,580		
Solid Waste-Postclosure	0		0		0		
E-911 Tax	13,812		3,500		161,614		
Non-Budgeted Funds A	700,871						
Non-Budgeted Funds B	51,202						
Non-Budgeted Funds C	0						
Totals	7,143,259	44.244	6,748,733	41.240	6,846,574	3,268,985	45.257
Less: Transfers	613,993		577,700		558,000		
Net Expenditure	6,529,266		6,171,033		6,288,574		
Total Tax Levied	4,487,013		4,486,988		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	101,441,903		108,802,480		72,232,131		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	509,750		412,587		313,555		
Total	509,750		412,587		313,555		

\*Tax rates are expressed in mills

Renee Kerr  
Clerk

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,116,486	15.457	22,531
Road & Bridge	1,241,839	17.192	25,060
Ambulance Service	94,958	1.315	1,916
Health	107,385	1.487	2,167
Appraiser's Cost	148,385	2.054	2,994
Noxious Weed	153,570	2.126	3,099
Employee Benefit	341,699	4.731	6,896
TOTAL	3,204,322	44.361	64,663

Neighborhood Revitalization factor: 1,457.649

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**A 800-247-7863 A**  
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have a son, Edward Davin, born August 19. . . **Deaths--Belle Bowen, 93, longtime Arnold**

**GiGi's Place**  
105 S. Iowa • Ness City, KS  
Phone • 785-798-3456  
**Salon hours:**  
Tuesday - Friday  
9:00 a.m. - 5:00 p.m.  
Extended hours available  
Saturday  
9:00 a.m. - 1:00 p.m.  
**Carleen Robison** **Tracy Rupp**  
owner/stylist stylist  
*Manicures, pedicures, waxing  
and all hair services. . .*

She was preceded in death by her son, Alan Curtis; brother, Delbert Lusk; sister, Norma Moore; and a daughter-in-law, Cindy Wedgewood.

A Rosary service was held at the Sacred Heart Church on Thursday, August 6. Mass of Christian burial was held at the church on Friday, at 10:00 A.M. Burial was in the Sacred Heart Cemetery.

Memorial contributions may be given to the Sacred Heart School. Words of sympathy and support may be left for the family at [www.fitzgeraldfuneral.com](http://www.fitzgeraldfuneral.com).

West. Funeral Mass was held on Tuesday morning, August 11, at St. Elizabeth Ann Seton Catholic Church. A graveside service will be held at 1:00 p.m. on Saturday August 15, at Sacred Heart Cemetery in Ness City.

Memorials have been established with St. Elizabeth Ann Seton Catholic Church, 645 N 119th Street W., Wichita, KS 67235, and the Michael J. Foundation, P.O. Box 5014 Hagerstown, MD 21741-5014. Online tributes to the family may be made via [www.dlwichita.com](http://www.dlwichita.com).

First published in the Ness County News, Thursday, August 13, 2015 -11

# NOTICE OF BUDGET HEARING

The governing body of  
**Ness County, Kansas**  
will meet on August 24, 2015 at 9:00 A.M. at Ness County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,112,196	15.181	2,573,135	14.884	2,475,914	1,139,017	15.769
Road & Bridge	2,360,350	21.154	2,476,689	18.043	2,579,194	1,266,899	17.539
Ambulance Service	52,542	1.212	249,957	0.887	135,646	96,874	1.341
Health	135,520	0.112	175,718	0.965	171,151	109,552	1.517
Appraiser's Cost	238,539	1.598	198,859	1.362	180,174	151,379	2.096
Noxious Weed	871,020	1.701	366,268	1.374	377,859	156,669	2.169
Employee Benefit	371,516	3.286	445,152	3.725	471,896	348,595	4.826
Special Alcohol	1,000		1,000		11,954		
Noxious Weed Capital Outlay	0		0		16,612		
Solid Waste	234,691		258,455		264,580		
Solid Waste-Postclosure	0		0		0		
E-911 Tax	13,812		3,500		161,614		
Non-Budgeted Funds A	700,871						
Non-Budgeted Funds B	51,202						
Non-Budgeted Funds C	0						
Totals	7,143,259	44.244	6,748,733	41.240	6,846,574	3,268,985	45.257
Less: Transfers	613,993		577,700		558,000		
Net Expenditure	6,529,266		6,171,033		6,288,574		
Total Tax Levied	4,487,013		4,486,988		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	101,441,903		108,802,480		72,252,131		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	509,750		412,587		313,555		
Total	509,750		412,587		313,555		

\*Tax rates are expressed in mills

Renee Kerr  
Clerk